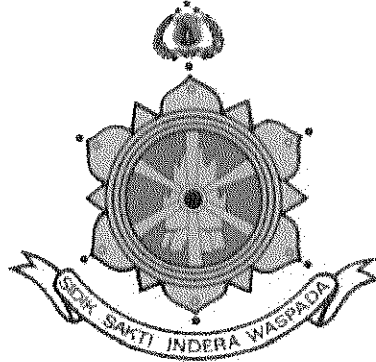


**BADAN RESERSE KRIMINAL POLRI
DIREKTORAT TINDAK PIDANA KORUPSI**



RKA-K/L

RENCANA KERJA ANGGARAN SATKER

DITTIPIDKOR BARESKRIM POLRI

**RENCANA KEBUTUHAN
T.A. 2018**

RINCIAN KERTAS KERJA SATKER T.A 2018

KEMEN/LEMB : (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
 UNIT ORG : (01) KEPOLISIAN NEGARA REPUBLIK INDONESIA
 UNIT KERJA : (669151) DITTIPIDKOR
 ALOKASI : Rp. 54.003.187.000

Halaman : 1

| KODE | PROGRAM/KEGIATAN/OUTPUT/SUBOUTPUT/ KOMPONEN/ SUBKOMP/ AKUN/ DETIL | PERHITUNGAN TAHUN 2018 | | | SD/ CP |
|-----------|--|------------------------|----------------|----------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 060.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur Polri | | | 32.001.029.000 | |
| 3084 | Pengembangan Peralatan Polri | | | 30.589.889.000 | |
| 3084.001 | Pemenuhan Almatsus (Alat Material Khusus) [Base Line] | 3 unit | | 30.589.889.000 | |
| 003 | Lokasi : KOTA JAKARTA SELATAN Dukungan Operasional Pertahanan dan Keamanan | | | 30.589.889.000 | P |
| 532111 | Belanja Modal Peralatan dan Mesin (KPPN.088-JAKARTA III) | | | 30.589.889.000 | RM |
| | > PENGADAAN PERALATAN TEKNOLOGI INFORMASI DAN TELEKOMUNIKASI | | | 30.500.000.000 | |
| | - GSM PASIVE SYSTEM | 1 UNIT | 21.000.000.000 | 21.000.000.000 | |
| | - PORTABLE DIRECTION FINDER | 1 UNIT | 6.000.000.000 | 6.000.000.000 | |
| | - SMS BROADCAST | 1 UNIT | 3.500.000.000 | 3.500.000.000 | |
| | > ADMINISTRASI PENGADAAN | | | 66.969.000 | |
| | - ADMINISTRASI PENGADAAN | 1 PAKET | 66.969.000 | 66.969.000 | |
| | > PELATIHAN | | | 22.920.000 | |
| | - FULLBOARD [30 ORG x 1 GIAT] | 30 OG | 764.000 | 22.920.000 | |
| 5059 | Dukungan Manajemen dan Teknik Sarpras | | | 1.411.140.000 | |
| 5059.994 | Layanan Perkantoran [Base Line] | 12 Bulan | | 1.411.140.000 | |
| 002 | Lokasi : KOTA JAKARTA SELATAN Operasional dan Pemeliharaan Kantor | | | 1.411.140.000 | P |
| AO | Perawatan Gedung Kantor | | | 214.800.000 | |
| 523111 | Belanja Biaya Pemeliharaan Gedung dan Bangunan (KPPN.088-JAKARTA III) | | | 214.800.000 | RM |
| 523112 | - Pemeliharaan Gedung | 1.200 M2 | 179.000 | 214.800.000 | |
| AY | PEMELIHARAAN KENDARAAN BERMOTOR RODA 4/6/10 | | | 605.700.000 | |
| 523121 | Belanja Biaya Pemeliharaan Peralatan dan Mesin (KPPN.088-JAKARTA III) | | | 605.700.000 | RM |
| | - KENDARAAN RODA 4 OPERASIONAL | 18 UNIT | 33.650.000 | 605.700.000 | |
| BB | PEMELIHARAAN KENDARAAN RODA 2 | | | 69.160.000 | |
| 523121 | Belanja Biaya Pemeliharaan Peralatan dan Mesin (KPPN.088-JAKARTA III) | | | 69.160.000 | RM |
| | - KENDARAAN RODA 2 | 19 UNIT | 3.640.000 | 69.160.000 | |
| BH | PEMELIHARAAN PERALATAN PERKANTORAN | | | 155.400.000 | |
| 523129 | Belanja Biaya Pemeliharaan Peralatan dan Mesin Lainnya (KPPN.088-JAKARTA III) | | | 155.400.000 | RM |
| | - PEMELIHARAAN AC | 18 UNIT | 610.000 | 10.980.000 | |
| | - PEMELIHARAAN MESIN FOTOCOPY | 2 UNIT | 5.000.000 | 10.000.000 | |
| | - PEMELIHARAAN PC KOMPUTER | 15 UNIT | 730.000 | 10.950.000 | |
| | - PEMELIHARAAN PRINTER | 16 UNIT | 690.000 | 11.040.000 | |
| | - PEMELIHARAAN LAPTOP | 131 UNIT | 730.000 | 95.630.000 | |
| | - PEMELIHARAAN NOTEBOOK | 4 UNIT | 730.000 | 2.920.000 | |
| | - PEMELIHARAAN MINI KOMPUTER | 20 UNIT | 200.000 | 2.000.000 | |
| | - PEMELIHARAAN PROYEKTOR LCD | 3 UNIT | 600.000 | 1.800.000 | |
| | - PEMELIHARAAN SCANNER | 8 UNIT | 420.000 | 3.360.000 | |
| | - PEMELIHARAAN CCTV | 4 UNIT | 420.000 | 1.680.000 | |
| | - PEMELIHARAAN HANDYCAM | 12 UNIT | 420.000 | 5.040.000 | |
| BI | PEMELIHARAAN PERALATAN FUNGSIONAL | | | 366.080.000 | |
| 523129 | Belanja Biaya Pemeliharaan Peralatan dan Mesin Lainnya (KPPN.088-JAKARTA III) | | | 366.080.000 | RM |

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 UNIT KERJA : (669151) DITTIPIDKOR
 ALOKASI : Rp. 54.003.187.000

Halaman : 2

| KODE | PROGRAM/KEGIATAN/OUTPUT/SUBOUTPUT/ KOMPONEN/ SUBKOMP/ AKUN/ DETIL | PERHITUNGAN TAHUN 2018 | | | SD/ CP |
|------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| | > PEMELIHARAAN ALSUS TIPIDKOR | | | 365.000.000 | |
| | - UPGRADE ACTIVE MOBILE INTERCEPT 2G & 3G | 1 UNIT | 143.000.000 | 143.000.000 | |
| | - UPGRADE AUDIO VIDEO SURVEILLANCE | 1 UNIT | 111.000.000 | 111.000.000 | |
| | - UPGRADE DIRECTION STEREO CONTACT MICROPHONE | 1 UNIT | 111.000.000 | 111.000.000 | |
| | > PEMELIHARAAN SENPI | | | 1.080.000 | |
| | - SENPI | 36 UNIT | 30.000 | 1.080.000 | |

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 UNIT KERJA : (669151) DITTIPIDKOR
 ALOKASI : Rp. 54.003.187.000

| KODE | PROGRAM/KEGIATAN/OUTPUT/SUBOUTPUT/ KOMPONEN/ SUBKOMP/ AKUN/ DETIL | PERHITUNGAN TAHUN 2018 | | | SD/ CP |
|-----------|--|------------------------|---------------|-----------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 060.01.11 | Program Penyelidikan dan Penyidikan Tindak Pidana | | | 22.002.158.000 | |
| 3137 | Dukungan Manajemen dan Teknis Penyelidikan dan Penyidikan Tindak Pidana | | | 10.533.352.000 | |
| 3137.994 | Layanan Perkantoran [Base Line] | 12 Bulan | | 10.533.352.000 | |
| 001 | Lokasi : KOTA JAKARTA SELATAN Gaji dan Tunjangan | | | 9.111.233.000 | P |
| A | Pembayaran Gaji dan Tunjangan | | | 9.111.233.000 | |
| 511161 | Belanja Gaji Pokok PNS TNI/Polri (KPPN.088-JAKARTA III) | | | 732.285.000 | RM |
| | - Belanja Gaji Pokok PNS TNI/Polri | 1 THN | 614.504.000 | 614.504.000 | |
| | - Belanja Gaji Pokok PNS TNI/Polri (gaji ke 13) | 1 BLN | 51.209.000 | 51.209.000 | |
| | - Kenaikan gaji | 1 THN | 66.572.000 | 66.572.000 | |
| 511169 | Belanja Pembulatan Gaji PNS TNI/Polri (KPPN.088-JAKARTA III) | | | 11.000 | RM |
| | - Belanja Pembulatan Gaji PNS TNI/Polri | 1 THN | 10.000 | 10.000 | |
| | - Belanja Pembulatan Gaji PNS TNI/Polri (gaji ke 13) | 1 BLN | 1.000 | 1.000 | |
| 511171 | Belanja Tunj. Suami/Istri PNS TNI/Polri (KPPN.088-JAKARTA III) | | | 40.617.000 | RM |
| | - Belanja Tunj. Suami/Istri PNS TNI/Polri | 1 THN | 34.083.000 | 34.083.000 | |
| | - Belanja Tunj. Suami/Istri PNS TNI/Polri (gaji ke 13) | 1 BLN | 2.841.000 | 2.841.000 | |
| | - Kenaikan gaji | 1 THN | 3.693.000 | 3.693.000 | |
| 511172 | Belanja Tunj. Anak PNS TNI/Polri (KPPN.088-JAKARTA III) | | | 14.248.000 | RM |
| | - Belanja Tunj. Anak PNS TNI/Polri | 1 THN | 11.955.000 | 11.955.000 | |
| | - Belanja Tunj. Anak PNS TNI/Polri (gaji ke 13) | 1 BLN | 997.000 | 997.000 | |
| | - Kenaikan gaji | 1 THN | 1.296.000 | 1.296.000 | |
| 511173 | Belanja Tunj. Struktural PNS TNI/Polri (KPPN.088-JAKARTA III) | | | 57.330.000 | RM |
| | - Belanja Tunj. Struktural PNS TNI/Polri | 1 THN | 52.920.000 | 52.920.000 | |
| | - Belanja Tunj. Struktural PNS TNI/Polri (gaji ke 13) | 1 BLN | 4.410.000 | 4.410.000 | |
| 511175 | Belanja Tunj. PPh PNS TNI/Polri (KPPN.088-JAKARTA III) | | | 4.125.000 | RM |
| | - Belanja Tunj. PPh PNS TNI/Polri | 1 THN | 3.786.000 | 3.786.000 | |
| | - Belanja Tunj. PPh PNS TNI/Polri (gaji ke 13) | 1 BLN | 339.000 | 339.000 | |
| 511176 | Belanja Tunj. Beras PNS TNI/Polri (KPPN.088-JAKARTA III) | | | 24.962.000 | RM |
| | - Belanja Tunj. Beras PNS TNI/Polri | 1 THN | 24.962.000 | 24.962.000 | |
| 511179 | Belanja Uang Makan PNS TNI/Polri (KPPN.088-JAKARTA III) | | | 118.800.000 | RM |
| | - Belanja Uang Makan PNS TNI/Polri | 1 THN | 118.800.000 | 118.800.000 | |
| 511192 | Belanja Tunj. Lain lain termasuk uang duka PNS TNI/POLRI (KPPN.088-JAKARTA III) | | | 150.000.000 | RM |
| | - Belanja Tunjangan Uang Duka PNS | 1 THN | 150.000.000 | 150.000.000 | |
| 511193 | Belanja Tunjangan Umum PNS TNI/Polri (KPPN.088-JAKARTA III) | | | 25.740.000 | RM |
| | - Belanja Tunjangan Umum PNS TNI/Polri | 1 THN | 23.760.000 | 23.760.000 | |
| | - Belanja Tunjangan Umum PNS TNI/Polri (gaji ke 13) | 1 BLN | 1.980.000 | 1.980.000 | |
| 511211 | Belanja Gaji Pokok TNI/POLRI (KPPN.088-JAKARTA III) | | | 4.275.769.000 | RM |
| | - Belanja Gaji Pokok TNI/POLRI | 1 THN | 3.723.456.000 | 3.723.456.000 | |

RINCIAN KERTAS KERJA SATKER T.A 2018

KEMEN/LEMB : (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
UNIT ORG : (01) KEPOLISIAN NEGARA REPUBLIK INDONESIA
UNIT KERJA : (669151) DITTIPIKOR
ALOKASI : Rp. 54.003.187.000

Halaman : 4

| KODE | PROGRAM/KEGIATAN/OUTPUT/SUBOUTPUT/ KOMPONEN/ SUBKOMP/ AKUN/ DETIL | PERHITUNGAN TAHUN 2018 | | | SD/ CP |
|--|---|------------------------|--------------------|---------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 511219 | - Belanja Gaji Pokok TNI/POLRI (gaji ke 13) | 1 BLN | 310.288.000 | 310.288.000 | RM |
| | - Kenaikan gaji | 1 THN | 242.025.000 | 242.025.000 | |
| | <u>Belanja Pembulatan Gaji TNI/POLRI</u> (KPPN.088-JAKARTA III) | | | 51.000 | |
| 511221 | - Belanja Pembulatan Gaji TNI/POLRI | 1 THN | 47.000 | 47.000 | RM |
| | - Belanja Pembulatan Gaji TNI/POLRI (gaji ke 13) | 1 BLN | 4.000 | 4.000 | |
| | <u>Belanja Tunj. Suami/Istri TNI/POLRI</u> (KPPN.088-JAKARTA III) | | | 271.133.000 | |
| 511222 | - Belanja Tunj. Suami/Istri TNI/POLRI | 1 THN | 236.109.000 | 236.109.000 | RM |
| | - Belanja Tunj. Suami/Istri TNI/POLRI (gaji ke 13) | 1 BLN | 19.676.000 | 19.676.000 | |
| | - Kenaikan gaji | 1 THN | 15.348.000 | 15.348.000 | |
| | <u>Belanja Tunj. Anak TNI/POLRI</u> (KPPN.088-JAKARTA III) | | | 95.681.000 | |
| 511223 | - Belanja Tunj. Anak TNI/POLRI | 1 THN | 83.321.000 | 83.321.000 | RM |
| | - Belanja Tunj. Anak TNI/POLRI (gaji ke 13) | 1 BLN | 6.944.000 | 6.944.000 | |
| | - Kenaikan gaji | 1 THN | 5.416.000 | 5.416.000 | |
| | <u>Belanja Tunj. Struktural TNI/POLRI</u> (KPPN.088-JAKARTA III) | | | 1.040.000.000 | |
| 511225 | - Belanja Tunj. Struktural TNI/POLRI | 1 THN | 960.000.000 | 960.000.000 | RM |
| | - Belanja Tunj. Struktural TNI/POLRI (gaji ke 13) | 1 BLN | 80.000.000 | 80.000.000 | |
| | <u>Belanja Tunj. PPh TNI/POLRI</u> (KPPN.088-JAKARTA III) | | | 93.229.000 | |
| 511226 | - Belanja Tunj. PPh TNI/POLRI | 1 THN | 86.057.000 | 86.057.000 | RM |
| | - Belanja Tunj. PPh TNI/POLRI (gaji ke 13) | 1 BLN | 7.172.000 | 7.172.000 | |
| | <u>Belanja Tunj. Beras TNI/POLRI</u> (KPPN.088-JAKARTA III) | | | 283.166.000 | |
| 511228 | - Belanja Tunj. Beras TNI/POLRI | 1 THN | 283.166.000 | 283.166.000 | RM |
| | <u>Belanja Tunj. Lauk pauk TNI/POLRI</u> (KPPN.088-JAKARTA III) | | | 1.330.560.000 | |
| 511232 | - Belanja Tunj. Lauk pauk TNI/POLRI | 1 THN | 1.330.560.000 | 1.330.560.000 | RM |
| | <u>Belanja Tunj. Kowan/Polwan TNI/POLRI</u> (KPPN.088-JAKARTA III) | | | 11.050.000 | |
| 511242 | - Belanja Tunj. Kowan/Polwan TNI/POLRI | 1 THN | 10.200.000 | 10.200.000 | RM |
| | - Belanja Tunj. Kowan/Polwan TNI/POLRI (gaji ke 13) | 1 BLN | 850.000 | 850.000 | |
| | <u>Belanja Tunj. Lain lain termasuk uang duka TNI/POLRI</u> (KPPN.088-JAKARTA III) | | | 317.875.000 | |
| 511244 | - Belanja Tunjangan Uang Duka Polri | 1 THN | 317.875.000 | 317.875.000 | RM |
| | <u>Belanja Tunjangan Umum TNI/Polri</u> (KPPN.088-JAKARTA III) | | | 22.425.000 | |
| 512211 | - Belanja Tunjangan Umum TNI/Polri | 1 THN | 20.700.000 | 20.700.000 | RM |
| | - Belanja Tunjangan Umum TNI/Polri (gaji ke 13) | 1 BLN | 1.725.000 | 1.725.000 | |
| | <u>Belanja uang lembur</u> (KPPN.088-JAKARTA III) | | | 202.176.000 | |
| 002 | - UANG LEMBUR DITTIPIKOR | | | 0 | P |
| | - Gol.I [1 ORG x 2 JAM x 12 HR x 12 BLN] | 288 OJ | 10.000 | 2.880.000 | |
| | - Gol.II [11 ORG x 2 JAM x 12 HR x 12 BLN] | 2.880 OJ | 13.000 | 37.440.000 | |
| | - Gol.III [6 ORG x 2 JAM x 12 HR x 12 BLN] | 1.728 OJ | 17.000 | 29.376.000 | |
| | - MAKAN LEMBUR DITTIPIKOR | | | 0 | |
| | - Gol. I, II dan Bintara [16 ORG x 12 HARI x 12 BLN] | 2.304 ORG | 30.000 | 69.120.000 | |
| | - Gol.III dan Pama [7 ORG x 12 HR x 12 BLN] | 1.008 ORG | 32.000 | 32.256.000 | |
| | - Gol IV dan Pamen [6 ORG x 12 HARI x 12 BULAN] | 864 OH | 36.000 | 31.104.000 | |
| Operasional dan Pemeliharaan Kantor | | | 899.076.000 | | |

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 UNIT KERJA : (669151) DITTIPIKOR
 ALOKASI : Rp. 54.003.187.000

| KODE | PROGRAM/KEGIATAN/OUTPUT/SUBOUTPUT/ KOMPONEN/ SUBKOMP/ AKUN/ DETIL | PERHITUNGAN TAHUN 2018 | | | SD/ CP |
|-------------------------|--|------------------------|--------------|---------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| BR 521119 | SEWA JARINGAN TELEKOMUNIKASI (LEASED CHANNEL) SATELIT Belanja Barang Operasional Lainnya (KPPN.088-JAKARTA III) <i>ck- Internet</i> | | | 156.000.000 | RM |
| | > JARINGAN INTERNET OPERASIONAL | | | 156.000.000 | |
| | - Jaringan Dittipidkor Bareskrim Polri | 12 BLN | 13.000.000 | 156.000.000 | ✓ |
| BT 521115 | JASA KEAMANAN/KEBERSIHAN Honor Operasional Satuan Kerja (KPPN.088-JAKARTA III) | | | 303.120.000 | RM |
| | - Cleaning Service Gedung Dittipidkor Bareskrim Polri [6 ORG x 12 BLN] | 72 OB | 3.080.000 | 221.760.000 | |
| | - Pengemudi [2 ORG x 12 BLN] | 24 OG | 3.390.000 | 81.360.000 | |
| BW 521811 | PENGADAAN PERALATAN / PERLENGKAPAN KANTOR Belanja Barang Untuk Persediaan Barang Konsumsi (KPPN.088-JAKARTA III) | | | 439.956.000 | RM |
| | > KEPERLUAN SEHARI-HARI | | | 205.200.000 | |
| | - Personel Dittipidkor Bareskrim Polri | 135 OT | 1.520.000 | 205.200.000 | |
| | > CETAK BLANKO | | | 204.516.000 | |
| | - Cetak Blanko Sprin SPJ | 1.200 LBR | 250 | 300.000 | |
| | - Cetak Blanko Kwitansi UP, LS dan Jaldis | 1.200 LBR | 250 | 300.000 | |
| | - Cetak Blanko Surat Setoran Pajak | 1.200 LBR | 250 | 300.000 | |
| | - Cetak Blanko Lembar Disposisi | 1.200 LBR | 250 | 300.000 | |
| | - Cetak Rekap Absensi Personel | 1.200 LBR | 250 | 300.000 | |
| | - Cetak Blanko Tanda Terima Surat | 1.200 LBR | 250 | 300.000 | |
| | - ATK | 135 OT | 1.501.600 | 202.716.000 | |
| | > KEBUTUHAN KANTOR | | | 30.240.000 | |
| | - Air Mineral Galon [15 BH x 12 BLN x 1 THN] | 180 BH | 18.000 | 3.240.000 | |
| | - Toner Fotocopy [1 BH x 12 BLN x 1 THN] | 12 BH | 1.500.000 | 18.000.000 | |
| | - Drum Cartridge Fotocopy [1 BH x 6 GIAT x 1 THN] | 6 BH | 1.500.000 | 9.000.000 | |
| 003 E 521119 | Dukungan Operasional Pertahanan dan Keamanan PENYUSUNAN PROGRAM, ANGGARAN DAN RENCANA KERJA Belanja Barang Operasional Lainnya (KPPN.088-JAKARTA III) | | | 523.043.000 P | RM |
| | > SUN TAP KINERJA T.A. 2018 | | | 2.100.000 | |
| | - MAKAN [21 ORG x 1 HARI x 2 GIAT] | 42 OG | 35.000 | 1.470.000 | |
| | - SNACK [21 ORG x 1 HARI x 2 GIAT] | 42 OG | 15.000 | 630.000 | |
| | > SUN TAP KINERJA T.A. 2017 (ATK) | | | 1.650.000 | |
| | - KERTAS A4 | 4 RIM | 45.000 | 180.000 | |
| | - KERTAS F4 | 5 RIM | 50.000 | 250.000 | |
| | - TINTA PRINTER | 2 BH | 350.000 | 700.000 | |
| | - MAP SNALL HECTER | 64 BH | 5.000 | 320.000 | |
| | - AMPLOP COKLAT B4 | 4 PAK | 50.000 | 200.000 | |
| | > SUN PULDATA RENJA T.A. 2019 | | | 2.100.000 | |
| | - MAKAN [21 ORG x 1 HARI x 2 GIAT] | 42 OG | 35.000 | 1.470.000 | |
| | - SNACK [21 ORG x 1 HARI x 2 GIAT] | 42 OG | 15.000 | 630.000 | |
| | > SUN PULDATA RENJA T.A. 2019 (ATK) | | | 2.150.000 | |
| | - KERTAS A4 | 4 RIM | 45.000 | 180.000 | |
| | - KERTAS F4 | 5 RIM | 50.000 | 250.000 | |
| | - TINTA PRINTER | 3 BH | 350.000 | 1.050.000 | |
| | - FLASH DISK | 1 BK | 150.000 | 150.000 | |
| | - MAP SNALL HECTER | 64 BH | 5.000 | 320.000 | |
| | - AMPLOP COKLAT B4 | 4 PAK | 50.000 | 200.000 | |

5212111

RINCIAN KERTAS KERJA SATKER T.A 2018

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 UNIT KERJA : (669151) DITIPIDKOR
 ALOKASI : Rp. 54.003.187.000

| KODE | PROGRAM/KEGIATAN/OUTPUT/SUBOUTPUT/ KOMPONEN/ SUBKOMP/ AKUR/ DETIL | PERHITUNGAN TAHUN 2018 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| | - FOTO COPY [145 BK x 36 LBR] | 5,220 LBR | 250 | 1.305.000 | |
| | >> PENJILIDAN RKA KL DAN DIPA T.A. 2018 | | | 15.500.000 | |
| | - JILID | 145 BK | 20.000 | 2.900.000 | |
| | > PENYUSUNAN RKA-K/L T.A. 2019 | | | 22.482.000 | |
| | - MAKAN [21 ORG x 3 HARI x 4 GIAT] | 252 OG | 35.000 | 8.820.000 | |
| | - SNACK [21 ORG x 3 HARI x 4 GIAT] | 252 OG | 15.000 | 3.780.000 | |
| | >> ATK | | | 5.832.000 | |
| | - KERTAS A4 [4 RIM x 4 GIAT] | 16 RIM | 45.000 | 720.000 | |
| | - KERTAS F4 [4 RIM x 4 GIAT] | 16 RIM | 50.000 | 800.000 | |
| | - TINTA PRINTER [2 BH x 4 GIAT] | 8 BH | 350.000 | 2.800.000 | |
| | - BINDER CLIP 200 [4 BH x 4 GIAT] | 16 BH | 12.000 | 192.000 | |
| | - MAP SNALL HECTER [46 BH x 4 GIAT] | 184 BH | 5.000 | 920.000 | |
| | - AMPLOP COKLAT B4 [2 PAK x 4 GIAT] | 8 PH | 50.000 | 400.000 | |
| | >> PENGGANDAAN RKA KL DAN DIPA T.A. 2019 | | | 2.250.000 | |
| | - FOTO COPY [15 BK x 100 LBR x 6 GIAT] | 9.000 LBR | 250 | 2.250.000 | |
| | >> PENJILIDAN RKA KL DAN DIPA T.A. 2019 | | | 13.800.000 | |
| | - JILID [15 BK x 6 GIAT] | 90 BK | 20.000 | 1.800.000 | |
| | > PENYUSUNAN DIPA RKA-K/L PENGHEMATAN DAN PAGU MINUS | | | 16.916.000 | |
| | - MAKAN [40 ORG x 3 HARI x 2 GIAT] | 240 OG | 35.000 | 8.400.000 | |
| | - SNACK [40 ORG x 3 HARI x 2 GIAT] | 240 OG | 15.000 | 3.600.000 | |
| | >> ATK | | | 2.916.000 | |
| | - KERTAS A4 [3 RIM x 2 GIAT] | 6 RIM | 45.000 | 270.000 | |
| | - KERTAS F4 [5 RIM x 2 GIAT] | 10 RIM | 50.000 | 500.000 | |
| | - TINTA PRINTER [2 BH x 2 GIAT] | 4 BH | 350.000 | 1.400.000 | |
| | - BINDER CLIP 200 [4 BH x 2 GIAT] | 8 BH | 12.000 | 96.000 | |
| | - MAP SNALL HECTER [55 BH x 2 GIAT] | 110 BH | 5.000 | 550.000 | |
| | - AMPLOP COKLAT B4 [1 PAK x 2 GIAT] | 2 PH | 50.000 | 100.000 | |
| | >> PENGGANDAAN DIPA RKA-K/L PENGHEMATAN DAN PAGU MINUS | | | 1.100.000 | |
| | - FOTO COPY [20 BK x 110 LBR x 2 GIAT] | 4.400 LBR | 250 | 1.100.000 | |
| | >> PENJILIDAN DIPA RKA-K/L PENGHEMATAN DAN PAGU MINUS | | | 900.000 | |
| | - JILID [20 BK x 2 GIAT] | 40 BK | 22.500 | 900.000 | |
| 524111 | <u>Belanja perjalanan biasa</u> (KPPN.088-JAKARTA III) | | | 94.864.000 | RM |
| | > DUKUNGAN JALDIS PENYUSUNAN RKA KL T.A. 2019 | | | 54.208.000 | |
| | - PENGINAPAN SUN RKA KL [4 ORG x 2 HARI x 4 GIAT] | 32 GIAT | 949.000 | 30.368.000 | |
| | - TRANSPORT/BBM [40 LTR x 2 HARI x 4 GIAT] | 320 LTR | 10.000 | 3.200.000 | |
| | - UANG HARIAN RKA KL [4 ORG x 3 HARI x 4 GIAT] | 48 GIAT | 430.000 | 20.640.000 | |
| | > DUKUNGAN JALDIS PENYUSUNAN RKA-K/L PENGHEMATAN DAN PAGU MINUS | | | 40.656.000 | |
| | - PENGINAPAN SUN RKA KL [4 ORG x 2 HARI x 3 GIAT] | 24 GIAT | 949.000 | 22.776.000 | |
| | - TRANSPORT/BBM [40 LTR x 2 HARI x 3 GIAT] | 240 LTR | 10.000 | 2.400.000 | |
| | - UANG HARIAN RKA KL [4 ORG x 3 HARI x 3 GIAT] | 36 GIAT | 430.000 | 15.480.000 | |
| G | <u>PENYUSUNAN DAN EVALUASI LKIP</u> | | | 55.250.000 | |
| 521119 | <u>Belanja Barang Operasional lainnya</u> (KPPN.088-JAKARTA III) | | | 55.250.000 | RM |
| | > MONITORING DAN EVALUASI PENYERAPAN ANGGARAN | | | 15.000.000 | |
| | - MAKAN [30 ORG x 2 HARI x 5 GIAT] | 300 OG | 35.000 | 10.500.000 | |
| | - SNACK [30 ORG x 2 HARI x 5 GIAT] | 300 OG | 15.000 | 4.500.000 | |
| | > PULDATA DAN PENYUSUNAN LKIP T.A. 2017 | | | 22.500.000 | |
| | - MAKAN [30 ORG x 3 HARI x 5 GIAT] | 450 OG | 35.000 | 15.750.000 | |
| | - SNACK [30 ORG x 3 HARI x 5 GIAT] | 450 OG | 15.000 | 6.750.000 | |

RINCIAN KERTAS KERJA SATKER T.A 2018

KEMEN/LEMB : (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
 UNIT ORG : (01) KEPOLISIAN NEGARA REPUBLIK INDONESIA
 UNIT KERJA : (669151) DIT TIPIDKOR
 ALOKASI : Rp. 54.003.187.000

| KODE | PROGRAM/KEGIATAN/OUTPUT/SUBOUTPUT/ KOMPONEN/ SUBKOMP/ AKUN/ DETIL | PERHITUNGAN TAHUN 2018 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| | > ATK SUN LKIP T.A. 2017 | | | 5.750.000 | |
| | - KERTAS A4 [3 RIM x 5 GIAT] | 15 RIM | 45.000 | 675.000 | |
| | - KERTAS F4 [3 RIM x 5 GIAT] | 15 RIM | 50.000 | 750.000 | |
| | - TINTA PRINTER [1 BH x 5 GIAT] | 5 BH | 350.000 | 1.750.000 | |
| | - MAP SNALL HECTER [45 BH x 5 GIAT] | 225 BH | 5.000 | 1.125.000 | |
| | - POST IT MARK AND NOTE [3 BH x 5 GIAT] | 15 BH | 9.000 | 135.000 | |
| | - PENCIL [1 PAK x 5 GIAT] | 5 BH | 36.000 | 180.000 | |
| | - PENGHAPUS PENCIL [2 BH x 5 GIAT] | 10 BH | 7.500 | 75.000 | |
| | - SPIDOL WB [2 BH x 5 GIAT] | 10 BH | 14.000 | 140.000 | |
| | - MAP DIAMOND [2 PAK x 5 GIAT] | 10 BH | 80.000 | 800.000 | |
| | - BINDER CLIP 200 [2 BH x 5 GIAT] | 10 BH | 12.000 | 120.000 | |
| | > PENGGANDAAN DOKUMEN LKIP T.A. 2016 | | | 6.500.000 | |
| | - FOTO COPY [20 BK x 260 LBR x 5 GIAT] | 26.000 LBR | 250 | 6.500.000 | |
| | > PENJILIDAN LKIP T.A. 2016 | | | 5.500.000 | |
| | - JILID [20 BK x 5 GIAT] | 100 BK | 55.000 | 5.500.000 | |
| | <i>J</i> PENYUSUNAN NASKAH BUKU LAINNYA | | | 7.310.000 | |
| 521111 | Belanja Keperluan Perkantoran (KPPN.088-JAKARTA III) | | | 7.310.000 | RM |
| | - PENGGANDAAN BUKU / NASKAH BLUE PRINT [34 BK x 100 LBR x 2 GIAT] | 6.800 LBR | 250 | 1.700.000 | |
| | - PENGGANDAAN BUKU NASKAH PRODUK REN [34 BK x 50 LBR x 2 GIAT] | 3.400 LBR | 250 | 850.000 | |
| | - JILID / CETAK PRODUK OPS [34 BK x 2 GIAT] | 68 BK | 15.000 | 1.020.000 | |
| | - JILID / CETAK PRODUK REN [34 BK x 2 GIAT] | 68 GIAT | 15.000 | 1.020.000 | |
| | - DISTRIBUSI PRODUK OPS [34 BK x 2 GIAT] | 68 BK | 20.000 | 1.360.000 | |
| | - DISTRIBUSI PRODUK REN [34 BK x 2 GIAT] | 68 BK | 20.000 | 1.360.000 | |
| | <i>R</i> PENYELENGARAAN SISTEM AKUNTANSI PEMERINTAH | | | 21.600.000 | |
| 521115 | Honor Operasional Satuan Kerja (KPPN.088-JAKARTA III) | | | 21.600.000 | RM |
| | > STAF/OPERATOR SISTEM AKUNTANSI PEMERINTAH | | | 21.600.000 | |
| | - HONOR OPERATOR SIMAK BMN [2 ORANG x 12 BULAN] | 24 OB | 300.000 | 7.200.000 | |
| | - HONOR OPERATOR SAKPA [2 ORG x 12 BLN] | 24 OB | 300.000 | 7.200.000 | |
| | - HONOR OPERATOR SMAP [2 ORG x 12 BLN] | 24 OB | 300.000 | 7.200.000 | |
| | <i>AD</i> RAPAT-RAPAT KOORDINASI/KERJA/DINAS/PIMPINAN/KELOMPOK KERJA/KONSULTASI | | | 127.892.000 | |
| 524111 | Belanja perjalanan biasa (KPPN.088-JAKARTA III) | | | 57.692.000 | RM |
| | > DUKUNGAN JALDIS MENGAJAR KE PUSDIK MEGA MENDUNG | | | 48.000.000 | |
| | - UANG HARIAN [2 ORANG x 1 HARI x 80 GIAT] | 160 OG | 300.000 | 48.000.000 | |
| | > ATK HANJAR DAN LAPORAN | | | 9.692.000 | |
| | - KERTAS A4 [4 RIM x 4 GIAT] | 16 RIM | 45.000 | 720.000 | |
| | - KERTAS F4 [4 RIM x 4 GIAT] | 16 RIM | 50.000 | 800.000 | |
| | - TINTA PRINTER [4 BH x 4 GIAT] | 16 BH | 350.000 | 5.600.000 | |
| | - MAP SNALL HECTER [40 BH x 4 GIAT] | 160 BH | 5.000 | 800.000 | |
| | - POST IT MARK AND NOTE [1 BH x 4 GIAT] | 4 BH | 9.000 | 36.000 | |
| | - FLASH DISK [1 BH x 4 GIAT] | 4 BH | 150.000 | 600.000 | |
| | - BOX FILE [2 BH x 4 GIAT] | 8 BH | 30.000 | 240.000 | |
| | - SPIDOL WB [2 BH x 4 GIAT] | 8 BH | 14.000 | 112.000 | |
| | - MAP DIAMOND [2 PAK x 4 GIAT] | 8 BH | 80.000 | 640.000 | |
| | - BINDER CLIP 200 [3 BH x 4 GIAT] | 12 BH | 12.000 | 144.000 | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota (KPPN.088-JAKARTA III) | | | 70.200.000 | RM |

521211

RINCIAN KERTAS KERJA SATKER T.A 2018

KEMEN/LEMB : (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
 UNIT ORG : (01) KEPOLISIAN NEGARA REPUBLIK INDONESIA
 UNIT KERJA : (669151) DITTIPIKOR
 ALOKASI : Rp. 54.003.187.000

| KODE | PROGRAM/KEGIATAN/OUTPUT/SUBOUTPUT/ KOMPONEN/ SUBKOMP/ AKUN/ DETIL | PERHITUNGAN TAHUN 2018 | | | SD/ CP |
|----------|---|------------------------------|--------------|----------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| | - DUKUNGAN RAPAT KOORDINASI DALAM KOTA [3 ORANG x 1 HR x 180 GIAT] | 540 DB | 130.000 | 70.200.000 | |
| FY | ULP NON ORGANIK/JAGA FUNGSI | | | 139.500.000 | |
| 521112 | Belanja pengadaan bahan makanan (KPPN.088-JAKARTA III) | | | 139.500.000 | RM |
| | - Makan Petugas Jaga Silaga Dittipidkor Bareskrim Polri [5 ORG x 365 HARI x 2 GIAT] | 3.650 CH | 30.000 | 109.500.000 | |
| | - Makan Petugas Jaga Tamu Dittipidkor Bareskrim Polri [4 ORG x 250 HARI x 1 GIAT] | 1.000 CH | 30.000 | 30.000.000 | |
| 3146 | Penindakan Tindak Pidana Korupsi | | | 11.468.806.000 | |
| 3146.001 | Penanganan Tindak Pidana Korupsi [Base Lina] | 25 Juntiah Perangan an | | 11.468.806.000 | |
| | Lokasi : KOTA JAKARTA SELATAN | | | | |
| 003 | Dukungan Operasional Pertahanan dan Keamanan | | | 11.468.806.000 | P |
| DX | PENINGKATAN KEMAMPUAN PERSONEL SATKER | | | 756.000.000 | |
| 521119 | Belanja Barang Operasional Lainnya (KPPN.088-JAKARTA III) | | | 756.000.000 | RM |
| | - PELATIHAN PENINGKATAN KEMAMPUAN PENYIDIK TIPIDKOR KEWILAYAHAN | 1 GIAT | 345.000.000 | 345.000.000 | |
| | - PELATIHAN INTERNAL PENYIDIK TIPIDKOR BARESKRIM POLRI | 1 GIAT | 411.000.000 | 411.000.000 | |
| ES | PENGEMBANGAN HUBUNGAN KERJASAMA LUAR NEGERI | | | 526.536.000 | |
| 524211 | Belanja perjalanan biasa - luar negeri (KPPN.088-JAKARTA III) | | | 526.536.000 | RM |
| | > AKSELERASI KERMA LN DLM RANGKA PROF MELALUI WORKSHOP/STUDY BANDING/REN&OPS LIDIK SIDIK TIPIDKOR | | | 526.536.000 | |
| | >> AUSTRIA (WINA) | | | 344.884.000 | |
| | - Tiket (US \$ 4177) [2 ORG x 1 PP x 2 GIAT] | 4 PP | 58.478.000 | 233.912.000 | |
| | - Uang Harian (US \$ 453) [2 ORG x 4 HARI x 2 GIAT] | 16 OH | 6.342.000 | 101.472.000 | |
| | - Paspor dan Visa [2 ORG x 2 GIAT] | 4 OG | 2.025.000 | 8.100.000 | |
| | - Airport Tax [2 ORG x 2 GIAT] | 4 OG | 150.000 | 600.000 | |
| | - Taksi [2 ORG x 2 GIAT] | 4 OG | 200.000 | 800.000 | |
| | >> REPUBLIK RAKYAT TIONGKOK (BEIJING) | | | 181.652.000 | |
| | - Tiket (US \$ 2140) [2 ORG x 1 PP x 2 GIAT] | 4 PP | 29.960.000 | 119.840.000 | |
| | - Uang Harian (US \$ 238) [2 ORG x 4 HARI x 2 GIAT] | 16 OH | 3.332.000 | 53.312.000 | |
| | - Paspor dan Visa [2 ORG x 2 GIAT] | 4 OG | 1.775.000 | 7.100.000 | |
| | - Airport Tax [2 ORG x 2 GIAT] | 4 OG | 150.000 | 600.000 | |
| | - Taksi [2 ORG x 2 GIAT] | 4 OG | 200.000 | 800.000 | |
| FS | DUKUNGAN OPERASIONAL SATKER | | | 2.261.910.000 | |
| 521119 | Belanja Barang Operasional Lainnya (KPPN.088-JAKARTA III) | | | 2.261.910.000 | RM |
| | > DUKUNGAN OPERASIONAL SATKER | | | 1.000.000.000 | |
| | - TRANSPORT | | | 0 | |
| | - DALAM KOTA [10 ORG x 1 HARI x 48 GIAT] | 480 OG | 110.000 | 52.800.000 | |
| | - PENANGANAN PERKARA TINDAK PIDANA KORUPSI ATENSI | | | 0 | |
| | - PRA LIDIK [1 TIM x 2 KASUS x 1 GIAT] | 2 KSS | 43.000.000 | 86.000.000 | |
| | - PENYELIDIKAN [1 TIM x 2 KASUS x 1 GIAT] | 2 KSS | 65.000.000 | 130.000.000 | |
| | - PENYIDIKAN [1 TIM x 2 KASUS x 1 GIAT] | 2 KSS | 100.071.000 | 200.142.000 | |
| | - JOINT INVESTIGATION PENANGANAN TINDAK PIDANA KORUPSI KEWILAYAHAN | | | 0 | |
| | - PENYELIDIKAN [1 TIM x 2 KASUS x 1 GIAT] | 2 KSS | 40.071.000 | 80.142.000 | |
| | - PENYIDIKAN [1 TIM x 2 KASUS x 1 GIAT] | 2 KSS | 168.000.000 | 336.000.000 | |

RINCIAN KERTAS KERJA SATKER T.A 2018

KEMEN/LEMB : (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
 UNIT ORG : (01) KEPOLISIAN NEGARA REPUBLIK INDONESIA
 UNIT KERJA : (669151) DITTIPIKOR
 ALOKASI : Rp. 54.003.187.000

| KODE | PROGRAM/KEGIATAN/OUTPUT/SUBOUTPUT/ KOMPONEN/ SUBKOMP/ AKUN/ DETIL | PERHITUNGAN TAHUN 2018 | | | SD/ CP |
|------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| | - PERTEMUAN/JUMPA PERS MEDIA | | | 0 | |
| | - MAKAN [50 ORG x 1 HARI x 36 GIAT] | 1.800 OG | 35.000 | 63.000.000 | |
| | - SNACK [50 ORG x 1 HARI x 36 GIAT] | 1.800 OG | 15.000 | 27.000.000 | |
| | - ATK | 10 GIAT | 511.600 | 5.116.000 | |
| | - DOKUMENTASI | 36 GIAT | 200.000 | 7.200.000 | |
| | - LAPORAN | 36 GIAT | 350.000 | 12.600.000 | |
| | > DUKUNGAN OPERASIONAL DIREKTUR | | | 750.000.000 | |
| | - PENERIMAAN KUNJUNGAN TAMU | | | 0 | |
| | - MAKAN [50 ORG x 1 HARI x 12 GIAT] | 600 OG | 35.000 | 21.000.000 | |
| | - SNACK [50 ORG x 1 HARI x 12 GIAT] | 600 OG | 15.000 | 9.000.000 | |
| | - RAPAT | | | 0 | |
| | - INTERNAL DIREKTORAT | | | 0 | |
| | - MAKAN [100 ORG x 1 HARI x 24 GIAT] | 2.400 OG | 35.000 | 84.000.000 | |
| | - SNACK [100 ORG x 1 HARI x 24 GIAT] | 2.400 OG | 15.000 | 36.000.000 | |
| | - EKSTERNAL (CJS DAN INTERDEP) | | | 0 | |
| | - MAKAN [10 ORG x 1 HARI x 24 GIAT] | 240 OG | 35.000 | 8.400.000 | |
| | - SNACK [10 ORG x 1 HARI x 24 GIAT] | 240 OG | 15.000 | 3.600.000 | |
| | - KOORDINASI INTERNAL POLRI | | | 0 | |
| | - MAKAN [30 ORG x 1 HARI x 24 GIAT] | 720 OG | 35.000 | 25.200.000 | |
| | - SNACK [30 ORG x 1 HARI x 24 GIAT] | 720 OG | 15.000 | 10.800.000 | |
| | - TRANSPORT MENGHADIRI UNDANGAN [4 ORG x 1 HARI x 24 GIAT] | 96 OG | 110.000 | 10.560.000 | |
| | - TRANSPORT UNDANGAN CEREMONIAL [4 ORG x 1 HARI x 24 GIAT] | 96 OG | 110.000 | 10.560.000 | |
| | - MENDAMPINGI ROMBONGAN POLRI (RDP) | | | 0 | |
| | - TRANSPORT [4 ORG x 1 HARI x 24 GIAT] | 96 OG | 110.000 | 10.560.000 | |
| | - PEMBAYARAN JARINGAN INFORMASI | | | 0 | |
| | - TV SATELIT BERLANGGANAN [15 UNIT x 1 BLN x 12 GIAT] | 180 UG | 450.000 | 81.000.000 | |
| | - JARINGAN INTERNET [11 UNIT x 1 BLN x 12 GIAT] | 132 UG | 800.000 | 105.600.000 | |
| | - MEDIA KOMUNIKASI [11 UNIT x 1 BLN x 12 GIAT] | 132 UG | 750.000 | 99.000.000 | |
| | - PENERIMAAN KUNJUNGAN TAMU DELEGASI DAN TAMU LINTAS SEKTORAL | | | 0 | |
| | - MAKAN [50 ORG x 1 HARI x 12 GIAT] | 600 OG | 35.000 | 21.000.000 | |
| | - SNACK [50 ORG x 1 HARI x 12 GIAT] | 600 OG | 15.000 | 9.000.000 | |
| | - PEMELIHARAAN KENDARAAN DINAS PEJABAT ESELON II | | | 0 | |
| | DIREKTUR | | | | |
| | - R4 [1 UNIT x 3 GIAT] | 3 UG | 12.910.000 | 38.730.000 | |
| | - LANGGANAN KORAN DAN MAJALAH | | | 0 | |
| | - KORAN [25 EKS x 20 HARI x 12 GIAT] | 6.000 EKS | 3.500 | 21.000.000 | |
| | - MAJALAH [33 EKS x 1 BLN x 12 GIAT] | 396 EKS | 30.000 | 11.880.000 | |
| | - PEMBUATAN BUKU LAPORAN PELAKSANAAN TUGAS DAN ANEV PIMPINAN | | | 0 | |
| | - PENGGANDAAN [10 BUKU x 100 LBR x 48 GIAT] | 48.000 LBR | 250 | 12.000.000 | |
| | - PENJILIDAN [10 BUKU x 48 GIAT] | 480 BUKU | 20.000 | 9.600.000 | |
| | - ODNER | 50 BUAH | 15.000 | 750.000 | |
| | - MAP SMALL HECTER | 72 BUAH | 5.000 | 360.000 | |
| | - PEMBAYARAN HONOR | | | 0 | |
| | - PEJABAT KPA [1 ORG x 1 BLN x 12 GIAT] | 12 OG | 3.000.000 | 36.000.000 | |
| | - PEJABAT PEMBUAT KOMITMEN [1 ORG x 1 BLN x 12 GIAT] | 12 OG | 2.500.000 | 30.000.000 | |
| | - PEJABAT PENGUJI TAGIHAN DAN PENANDATANGANAN SPM [1 ORG x 1 BLN x 12 GIAT] | 12 OG | 1.250.000 | 15.000.000 | |

Jaldi's }
Jaldi's ←

RINCIAN KERTAS KERJA SATKER T.A 2018

KEMEN/LEMB : (060) **KEPOLISIAN NEGARA REPUBLIK INDONESIA**
UNIT ORG : (01) **KEPOLISIAN NEGARA REPUBLIK INDONESIA**
UNIT KERJA : (669151) **DITTIPIKOR**
ALOKASI : Rp. 54.003.187.000

Halaman : 11

| KODE | PROGRAM/KEGIATAN/OUTPUT/SUBOUTPUT/ KOMPONEN/ SUBKOMP/ AKUN/ DETIL | PERHITUNGAN TAHUN 2018 | | | SD/ CP |
|------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| | - PEJABAT BENDAHARA PENGELUARAN [1 ORG x 1 BLN x 12 GIAT] | 12 OG | 1.000.000 | 12.000.000 | |
| | - STAF PENGELOLA ADM GAJI PEGAWAI [1 ORG x 1 BLN x 12 GIAT] | 12 OG | 750.000 | 9.000.000 | |
| | - OPERATOR SMAP [2 ORG x 1 BLN x 12 GIAT] | 24 OG | 350.000 | 8.400.000 | |
| | > DUKUNGAN OPERASIONAL WADIR | | | 511.910.000 | |
| | - MEMENUHI UNDANGAN SEBAGAI PEMBICARA/NARASUMBER/PENGAJAR | | | 0 | |
| | - FORUM INTERNAL | | | 0 | |
| | - TRANSPORT [4 ORG x 1 HARI x 36 GIAT] | 144 OG | 110.000 | 15.840.000 | |
| | - FORUM EKSTERNAL | | | 0 | |
| | - TRANSPORT [4 ORG x 1 HARI x 36 GIAT] | 144 OG | 110.000 | 15.840.000 | |
| | - ANEV RUTIN LIDIK SIDIK | | | 0 | |
| | - MAKAN [45 ORG x 1 HARI x 36 GIAT] | 1.620 OG | 35.000 | 56.700.000 | |
| | - SNACK [45 ORG x 1 HARI x 36 GIAT] | 1.620 OG | 15.000 | 24.300.000 | |
| | - RAPAT PEMBINAAN BINROHTAL INTERNAL | | | 0 | |
| | - MAKAN [100 ORG x 1 HARI x 12 GIAT] | 1.200 OG | 35.000 | 42.000.000 | |
| | - SNACK [100 ORG x 1 HARI x 12 GIAT] | 1.200 OG | 15.000 | 18.000.000 | |
| | - PRESS RELEASE SUBDIT | | | 0 | |
| | - MAKAN [43 ORG x 1 HARI x 36 GIAT] | 1.548 OG | 35.000 | 54.180.000 | |
| | - SNACK [43 ORG x 1 HARI x 36 GIAT] | 1.548 OG | 15.000 | 23.220.000 | |
| | - AIR MINERAL | 20 DUS | 40.000 | 800.000 | |
| | - ATK PRESS RELEASE DAN ADMIN SUBDIT | | | 0 | |
| | - KERTAS A4 [2 RIM x 36 GIAT] | 72 RIM | 45.000 | 3.240.000 | |
| | - KERTAS F4 [2 RIM x 36 GIAT] | 72 RIM | 50.000 | 3.600.000 | |
| | - TINTA PRINTER [1 BUAH x 36 GIAT] | 36 BH | 350.000 | 12.600.000 | |
| | - MAP [10 PAK x 36 GIAT] | 360 PAK | 20.000 | 7.200.000 | |
| | - MAP DIAMOND [2 PAK x 36 GIAT] | 72 PAK | 80.000 | 5.760.000 | |
| | - PENGGANDAAN [10 BUKU x 100 LBR x 36 GIAT] | 35.000 LBR | 250 | 9.000.000 | |
| | - PENJILIDAN [10 BUKU x 36 GIAT] | 360 BUKU | 25.000 | 9.000.000 | |
| | - DOKUMENTASI | 36 GIAT | 200.000 | 7.200.000 | |
| | - PEMBUATAN BUKU LAPORAN PERIODIK HASIL ANEV RUTIN TENTANG SITUASI TP KORUPSI DI INDONESIA | | | 0 | |
| | - KERTAS A4 [2 RIM x 12 GIAT] | 24 RIM | 45.000 | 1.080.000 | |
| | - KERTAS F4 [2 RIM x 12 GIAT] | 24 RIM | 50.000 | 1.200.000 | |
| | - TINTA PRINTER [2 BUAH x 12 GIAT] | 24 BH | 350.000 | 8.400.000 | |
| | - MAP SNALL HECTER [50 BUAH x 12 GIAT] | 600 BH | 5.000 | 3.000.000 | |
| | - MAP DIAMOND [2 PAK x 12 GIAT] | 24 PAK | 80.000 | 1.920.000 | |
| | - AMPLOP COKLAT B4 [1 PAK x 12 GIAT] | 12 PAK | 50.000 | 600.000 | |
| | - PENGGANDAAN [35 BUKU x 128 LBR x 12 GIAT] | 53.760 LBR | 250 | 13.440.000 | |
| | - PENJILIDAN [35 BUKU x 12 GIAT] | 420 BUKU | 25.000 | 10.500.000 | |
| | - RAPAT INTERNAL SUBBAGOPS | | | 0 | |
| | - MAKAN [6 ORG x 1 HR x 24 GIAT] | 144 OG | 35.000 | 5.040.000 | |
| | - SNACK [6 ORG x 1 HR x 24 GIAT] | 144 OG | 15.000 | 2.160.000 | |
| | - PEMBUATAN BUKU LAPORAN PERIODIK ABK DITTIPIKOR | | | 0 | |
| | - PENGGANDAAN [14 BUKU x 100 LBR x 12 GIAT] | 16.800 LBR | 250 | 4.200.000 | |
| | - PENJILIDAN [14 BUKU x 12 GIAT] | 168 BUKU | 25.000 | 4.200.000 | |
| | - PEMBUATAN BUKU LAPORAN PERIODIK RENMIN DITTIPIKOR | | | 0 | |
| | - KERTAS A4 [2 RIM x 12 GIAT] | 24 RIM | 45.000 | 1.080.000 | |
| | - KERTAS F4 [2 RIM x 12 GIAT] | 24 RIM | 50.000 | 1.200.000 | |
| | - TINTA PRINTER [1 BUAH x 12 GIAT] | 12 BH | 350.000 | 4.200.000 | |
| | - MAP SNALL HECTER [50 BUAH x 12 GIAT] | 600 BH | 5.000 | 3.000.000 | |

RINCIAN KERTAS KERJA SATKER T.A 2018

KEMEN/LEMB : (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
 UNIT ORG : (01) KEPOLISIAN NEGARA REPUBLIK INDONESIA
 UNIT KERJA : (669151) DITTIPIKOR
 ALOKASI : Rp. 54.003.187.000

Halaman : 12

| KODE | PROGRAM/KEGIATAN/OUTPUT/SUBOUTPUT/ KOMPONEN/ SUBKOMP/ AKUN/ DETIL | PERHITUNGAN TAHUN 2018 | | | SD/ CP |
|--------------|---|------------------------|--------------|---------------|-----------|
| | | VOLUME | MARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| | - MAP DIAMOND [2 PAK x 12 GIAT] | 24 PAK | 80.000 | 1.920.000 | |
| | - AMPLOP COKLAT B4 [1 PAK x 12 GIAT] | 12 PAK | 50.000 | 600.000 | |
| | - PENGGANDAAN [15 BUKU x 150 LBR x 12 GIAT] | 27.000 LBR | 250 | 6.750.000 | |
| | - PENJILIDAN [15 BUKU x 12 GIAT] | 180 BUKU | 25.000 | 4.500.000 | |
| | - RAPAT INTERNAL SUBBAGRENMIN | | | 0 | |
| | - MAKAN [5 ORG x 1 HR x 24 GIAT] | 120 OG | 35.000 | 4.200.000 | |
| | - SNACK [5 ORG x 1 HR x 24 GIAT] | 120 OG | 15.000 | 1.800.000 | |
| | - MENGHADIRI UNDANGAN RAPAT DAN KOORDINASI | | | 0 | |
| | - TRANSPORT INSTANSI LUAR [3 ORG x 1 HARI x 36 GIAT] | 108 OG | 110.000 | 11.880.000 | |
| | - TRANSPORT KPPN [2 ORG x 1 HARI x 36 GIAT] | 72 OG | 110.000 | 7.920.000 | |
| | - TRANSPORT PAJAK [2 ORG x 1 HARI x 36 GIAT] | 72 OG | 110.000 | 7.920.000 | |
| | - TRANSPORT BRI [2 ORG x 1 HARI x 36 GIAT] | 72 OG | 110.000 | 7.920.000 | |
| | - PEMBUATAN BUKU LAPORAN PERIODIK HASIL PENYERAPAN ANGGARAN DITTIPIKOR | | | 0 | |
| | - PENGGANDAAN [10 BUKU x 80 LBR x 48 GIAT] | 38.400 LBR | 250 | 9.600.000 | |
| | - PENJILIDAN [10 BUKU x 48 GIAT] | 480 BUKU | 25.000 | 12.000.000 | |
| | - PEMBUATAN BUKU LAPORAN PERIODIK SURAT MASUK DAN SURAT KELUAR | | | 0 | |
| | - PENGGANDAAN [15 BUKU x 105 LBR x 48 GIAT] | 75.600 LBR | 250 | 18.900.000 | |
| | - PENJILIDAN [15 BUKU x 48 GIAT] | 720 BUKU | 20.000 | 14.400.000 | |
| | - PEMBUATAN BUKU LAPORAN PERIODIK ABSEN DAN ATK | | | 0 | |
| | - KERTAS A4 [1 RIM x 12 GIAT] | 12 RIM | 45.000 | 540.000 | |
| | - KERTAS F4 [1 RIM x 12 GIAT] | 12 RIM | 50.000 | 600.000 | |
| | - TINTA PRINTER [1 BUAH x 12 GIAT] | 12 BH | 350.000 | 4.200.000 | |
| | - MAP SNALL HECTER [50 BUAH x 12 GIAT] | 600 BH | 5.000 | 3.000.000 | |
| | - MAP DIAMOND [2 PAK x 12 GIAT] | 24 PAK | 80.000 | 1.920.000 | |
| | - AMPLOP COKLAT B4 [2 PAK x 12 GIAT] | 24 PAK | 50.000 | 1.200.000 | |
| | - STABILLO [1 BUAH x 12 GIAT] | 12 PAK | 20.000 | 240.000 | |
| | - PENGGANDAAN [10 BUKU x 120 LBR x 12 GIAT] | 14.400 LBR | 250 | 3.600.000 | |
| | - PENJILIDAN [10 BUKU x 12 GIAT] | 120 BUKU | 25.000 | 3.000.000 | |
| | - RAPAT INTERNAL URTU | | | 0 | |
| | - MAKAN [8 ORG x 1 HR x 24 GIAT] | 192 OG | 35.000 | 6.720.000 | |
| | - SNACK [8 ORG x 1 HR x 24 GIAT] | 192 OG | 15.000 | 2.880.000 | |
| GO 521119 | PEMBINAAN FUNGSI-FUNGSI Belanja Barang Operasional Lainnya (KPPN.088-JAKARTA III) > RAKERNIS FUNGSI TIPIDKOR - RAKERNIS FUNGSI TIPIDKOR > BACK UP DAN SUPERVISI FUNGSIONAL GAKKUM DAN ANGGARAN DITTIPIKOR KEWILAYAHAN - RAPAT INTERNAL PERENCANAAN, PERSIAPAN DAN PEMBUATAN NASKAH TOR, RAB DAN KISI-KISI - MAKAN [25 ORG x 1 HR x 2 GIAT] - SNACK [25 ORG x 1 HR x 2 GIAT] - PENGGANDAAN - PENJILIDAN POLDA ACEH - TIKET [2 ORG x 1 PP x 2 GIAT] - SEWA KENDARAAN [1 UNIT x 3 HARI x 2 GIAT] - UANG HARIAN [2 ORG x 3 HARI x 2 GIAT] - TAKSI [2 ORG x 2 GIAT] | | | 1.130.723.000 | |
| | | | | 1.130.723.000 | RM |
| | | 1 GIAT | 350.000.000 | 350.000.000 | |
| | | | | 518.442.000 | |
| | | | | 0 | |
| | | 50 OG | 35.000 | 1.750.000 | |
| | | 50 OG | 15.000 | 750.000 | |
| | | 2.832 LBR | 250 | 708.000 | |
| | | 16 BUKU | 25.000 | 400.000 | |
| | | | | 0 | |
| | | 4 OG | 4.492.000 | 17.968.000 | |
| | | 6 HARI | 795.000 | 4.770.000 | |
| | | 12 OG | 360.000 | 4.320.000 | |
| | | 4 OG | 200.000 | 800.000 | |

RINCIAN KERTAS KERJA SATKER T.A 2018

KEMEN/LEMB : (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
 UNIT ORG : (01) KEPOLISIAN NEGARA REPUBLIK INDONESIA
 UNIT KERJA : (669151) DIT TIPDKOR
 ALOKASI : Rp. 54.003.187.000

Halaman : 13

| KODE | PROGRAM/KEGIATAN/OUTPUT/SUBOUTPUT/ KOMPONEN/ SUBKOMP/ AKUN/ DETIL | PERHITUNGAN TAHUN 2018 | | | SD/ CP |
|------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| | - PENGINAPAN PAMEN [2 ORG x 2 HARI x 2 GIAT] | 8 OH | 1.063.000 | 8.504.000 | |
| | - PULSA [2 ORG x 2 GIAT] | 4 CG | 100.000 | 400.000 | |
| | - POLDA RIAU | | | 0 | |
| | - TIKET [2 ORG x 1 PP x 2 GIAT] | 4 OG | 3.016.000 | 12.064.000 | |
| | - SEWA KENDARAAN [1 UNIT x 3 HARI x 2 GIAT] | 6 HARI | 875.000 | 5.250.000 | |
| | - UANG HARIAN [2 ORG x 3 HARI x 2 GIAT] | 12 CG | 370.000 | 4.440.000 | |
| | - TAKSI [2 ORG x 2 GIAT] | 4 OG | 200.000 | 800.000 | |
| | - PENGINAPAN PAMEN [2 ORG x 2 HARI x 2 GIAT] | 8 OH | 1.085.000 | 8.680.000 | |
| | - PULSA [2 ORG x 2 GIAT] | 4 OG | 100.000 | 400.000 | |
| | - POLDA JAMBI | | | 0 | |
| | - TIKET [2 ORG x 1 PP x 2 GIAT] | 4 OG | 2.460.000 | 9.840.000 | |
| | - SEWA KENDARAAN [1 UNIT x 3 HARI x 2 GIAT] | 6 HARI | 710.000 | 4.260.000 | |
| | - UANG HARIAN [2 ORG x 3 HARI x 2 GIAT] | 12 OG | 370.000 | 4.440.000 | |
| | - TAKSI [2 ORG x 2 GIAT] | 4 CG | 200.000 | 800.000 | |
| | - PENGINAPAN PAMEN [2 ORG x 2 HARI x 2 GIAT] | 8 OH | 925.000 | 7.400.000 | |
| | - PULSA [2 ORG x 2 GIAT] | 4 OG | 100.000 | 400.000 | |
| | - POLDA SUMSEL | | | 0 | |
| | - TIKET [2 ORG x 1 PP x 2 GIAT] | 4 OG | 2.268.000 | 9.072.000 | |
| | - SEWA KENDARAAN [1 UNIT x 3 HARI x 2 GIAT] | 6 HARI | 875.000 | 5.250.000 | |
| | - UANG HARIAN [2 ORG x 3 HARI x 2 GIAT] | 12 OG | 360.000 | 4.560.000 | |
| | - TAKSI [2 ORG x 2 GIAT] | 4 OG | 200.000 | 800.000 | |
| | - PENGINAPAN PAMEN [2 ORG x 2 HARI x 2 GIAT] | 8 OH | 788.000 | 6.304.000 | |
| | - PULSA [2 ORG x 2 GIAT] | 4 OG | 100.000 | 400.000 | |
| | - POLDA BENGKULU | | | 0 | |
| | - TIKET [2 ORG x 1 PP x 2 GIAT] | 4 OG | 2.621.000 | 10.484.000 | |
| | - SEWA KENDARAAN [1 UNIT x 3 HARI x 2 GIAT] | 6 HARI | 710.000 | 4.260.000 | |
| | - UANG HARIAN [2 ORG x 3 HARI x 2 GIAT] | 12 OG | 380.000 | 4.560.000 | |
| | - TAKSI [2 ORG x 2 GIAT] | 4 OG | 200.000 | 800.000 | |
| | - PENGINAPAN PAMEN [2 ORG x 2 HARI x 2 GIAT] | 8 OH | 900.000 | 7.200.000 | |
| | - PULSA [2 ORG x 2 GIAT] | 4 CG | 100.000 | 400.000 | |
| | - POLDA BANTEN | | | 0 | |
| | - SEWA KENDARAAN [1 UNIT x 2 HARI x 2 GIAT] | 4 HARI | 700.000 | 2.800.000 | |
| | - UANG HARIAN [2 ORG x 2 HARI x 2 GIAT] | 8 OG | 370.000 | 2.960.000 | |
| | - PENGINAPAN PAMEN [2 ORG x 1 HARI x 2 GIAT] | 4 OH | 1.000.000 | 4.000.000 | |
| | - PULSA [2 ORG x 2 GIAT] | 4 OG | 100.000 | 400.000 | |
| | - POLDA METRO JAYA | | | 0 | |
| | - UANG HARIAN [2 ORG x 2 HARI x 2 GIAT] | 8 OG | 530.000 | 4.240.000 | |
| | - PULSA [2 ORG x 2 GIAT] | 4 OG | 100.000 | 400.000 | |
| | - POLDA DIY | | | 0 | |
| | - TIKET [2 ORG x 1 PP x 2 GIAT] | 4 OG | 2.268.000 | 9.072.000 | |
| | - SEWA KENDARAAN [1 UNIT x 3 HARI x 2 GIAT] | 6 HARI | 799.000 | 4.794.000 | |
| | - UANG HARIAN [2 ORG x 3 HARI x 2 GIAT] | 12 OG | 420.000 | 5.040.000 | |
| | - TAKSI [2 ORG x 2 GIAT] | 4 OG | 200.000 | 800.000 | |
| | - PENGINAPAN PAMEN [2 ORG x 2 HARI x 2 GIAT] | 8 OH | 1.013.000 | 8.104.000 | |
| | - PULSA [2 ORG x 2 GIAT] | 4 OG | 100.000 | 400.000 | |
| | - POLDA BALI | | | 0 | |
| | - TIKET [2 ORG x 1 PP x 2 GIAT] | 4 OG | 3.262.000 | 13.048.000 | |
| | - SEWA KENDARAAN [1 UNIT x 3 HARI x 2 GIAT] | 6 HARI | 790.000 | 4.740.000 | |
| | - UANG HARIAN [2 ORG x 3 HARI x 2 GIAT] | 12 OG | 480.000 | 5.760.000 | |
| | - TAKSI [2 ORG x 2 GIAT] | 4 OG | 200.000 | 800.000 | |

RINCIAN KERTAS KERJA SATKER T.A 2018

KEMEN/LEMB : (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
 UNIT ORG : (01) KEPOLISIAN NEGARA REPUBLIK INDONESIA
 UNIT KERJA : (669151) DITTIPIKOR
 ALOKASI : Rp. 54.003.187.000

Halaman : 14

| KODE | PROGRAM/KEGIATAN/OUTPUT/SUBOUTPUT/ KOMPONEN/ SUBKOMP/ AKUN/ DETIL | PERHITUNGAN TAHUN 2018 | | | SD/ CP |
|------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| | - PENGINAPAN PAMEN [2 ORG x 2 HARI x 2 GIAT] | 8 OH | 990.000 | 7.920.000 | |
| | - PULSA [2 ORG x 2 GIAT] | 4 OG | 100.000 | 400.000 | |
| | - POLDA NTT | | | 0 | |
| | - TIKET [2 ORG x 1 PP x 2 GIAT] | 4 OG | 5.081.000 | 20.324.000 | |
| | - SEWA KENDARAAN [1 UNIT x 3 HARI x 2 GIAT] | 6 HARI | 800.000 | 4.800.000 | |
| | - UANG HARIAN [2 ORG x 3 HARI x 2 GIAT] | 12 OG | 430.000 | 5.160.000 | |
| | - TAKSI [2 ORG x 2 GIAT] | 4 OG | 200.000 | 800.000 | |
| | - PENGINAPAN PAMEN [2 ORG x 2 HARI x 2 GIAT] | 8 OH | 938.000 | 7.504.000 | |
| | - PULSA [2 ORG x 2 GIAT] | 4 OG | 100.000 | 400.000 | |
| | - POLDA KALTENG | | | 0 | |
| | - TIKET [2 ORG x 1 PP x 2 GIAT] | 4 OG | 2.984.000 | 11.936.000 | |
| | - SEWA KENDARAAN [1 UNIT x 3 HARI x 2 GIAT] | 6 HARI | 944.000 | 5.664.000 | |
| | - UANG HARIAN [2 ORG x 3 HARI x 2 GIAT] | 12 OG | 360.000 | 4.320.000 | |
| | - TAKSI [2 ORG x 2 GIAT] | 4 OG | 200.000 | 800.000 | |
| | - PENGINAPAN PAMEN [2 ORG x 2 HARI x 2 GIAT] | 8 OH | 938.000 | 7.504.000 | |
| | - PULSA [2 ORG x 2 GIAT] | 4 OG | 100.000 | 400.000 | |
| | - POLDA KALTIM | | | 0 | |
| | - TIKET [2 ORG x 1 PP x 2 GIAT] | 4 OG | 3.797.000 | 15.188.000 | |
| | - SEWA KENDARAAN [1 UNIT x 3 HARI x 2 GIAT] | 6 HARI | 1.013.000 | 6.078.000 | |
| | - UANG HARIAN [2 ORG x 3 HARI x 2 GIAT] | 12 OG | 430.000 | 5.160.000 | |
| | - TAKSI [2 ORG x 2 GIAT] | 4 OG | 200.000 | 800.000 | |
| | - PENGINAPAN PAMEN [2 ORG x 2 HARI x 2 GIAT] | 8 OH | 1.188.000 | 9.504.000 | |
| | - PULSA [2 ORG x 2 GIAT] | 4 OG | 100.000 | 400.000 | |
| | - POLDA GORONTALO | | | 0 | |
| | - TIKET [2 ORG x 1 PP x 2 GIAT] | 4 OG | 4.824.000 | 19.296.000 | |
| | - SEWA KENDARAAN [1 UNIT x 3 HARI x 2 GIAT] | 6 HARI | 740.000 | 4.440.000 | |
| | - UANG HARIAN [2 ORG x 3 HARI x 2 GIAT] | 12 OG | 370.000 | 4.440.000 | |
| | - TAKSI [2 ORG x 2 GIAT] | 4 OG | 200.000 | 800.000 | |
| | - PENGINAPAN PAMEN [2 ORG x 2 HARI x 2 GIAT] | 8 OH | 688.000 | 5.504.000 | |
| | - PULSA [2 ORG x 2 GIAT] | 4 OG | 100.000 | 400.000 | |
| | - POLDA SULTENG | | | 0 | |
| | - TIKET [2 ORG x 1 PP x 2 GIAT] | 4 OG | 5.113.000 | 20.452.000 | |
| | - SEWA KENDARAAN [1 UNIT x 3 HARI x 2 GIAT] | 6 HARI | 770.000 | 4.620.000 | |
| | - UANG HARIAN [2 ORG x 3 HARI x 2 GIAT] | 12 OG | 370.000 | 4.440.000 | |
| | - TAKSI [2 ORG x 2 GIAT] | 4 OG | 200.000 | 800.000 | |
| | - PENGINAPAN PAMEN [2 ORG x 2 HARI x 2 GIAT] | 8 OH | 1.125.000 | 9.000.000 | |
| | - PULSA [2 ORG x 2 GIAT] | 4 OG | 100.000 | 400.000 | |
| | - POLDA MALUKU | | | 0 | |
| | - TIKET [2 ORG x 1 PP x 2 GIAT] | 4 OG | 7.081.000 | 28.324.000 | |
| | - SEWA KENDARAAN [1 UNIT x 3 HARI x 2 GIAT] | 6 HARI | 890.000 | 5.340.000 | |
| | - UANG HARIAN [2 ORG x 3 HARI x 2 GIAT] | 12 OG | 380.000 | 4.560.000 | |
| | - TAKSI [2 ORG x 2 GIAT] | 4 OG | 200.000 | 800.000 | |
| | - PENGINAPAN PAMEN [2 ORG x 2 HARI x 2 GIAT] | 8 OH | 740.000 | 5.920.000 | |
| | - PULSA [2 ORG x 2 GIAT] | 4 OG | 100.000 | 400.000 | |
| | - POLDA PAPUA | | | 0 | |
| | - TIKET [2 ORG x 1 PP x 2 GIAT] | 4 OG | 8.193.000 | 32.772.000 | |
| | - SEWA KENDARAAN [1 UNIT x 4 HARI x 2 GIAT] | 8 HARI | 1.025.000 | 8.200.000 | |
| | - UANG HARIAN [2 ORG x 4 HARI x 2 GIAT] | 16 OG | 580.000 | 9.280.000 | |
| | - TAKSI [2 ORG x 2 GIAT] | 4 OG | 200.000 | 800.000 | |
| | - PENGINAPAN PAMEN [2 ORG x 3 HARI x 2 GIAT] | 12 OH | 950.000 | 11.400.000 | |

RINCIAN KERTAS KERJA SATKER T.A 2018

KEMEN/LEMB : (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
 UNIT ORG : (01) KEPOLISIAN NEGARA REPUBLIK INDONESIA
 UNIT KERJA : (669151) DITIPIDKOR
 ALOKASI : Rp. 54.003.187.000

Halaman : 15

| KODE | PROGRAM/KEGIATAN/OUTPUT/SUBOUTPUT/ KOMPONEN/ SUBKOMP/ AKUN/ DETIL | PERHITUNGAN TAHUN 2018 | | | SD/ CP |
|------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| | | (3) | (4) | (5) | |
| (1) | (2) | | | | (6) |
| | - PULSA [2 ORG x 2 GIAT] | 4 OG | 100.000 | 400.000 | |
| | > ASISTENSI FUNGSIONAL GAKKUM DAN ANGGARAN DITIPIDKOR KEWILAYAHAN | | | 262.281.000 | |
| | - RAPAT INTERNAL PERENCANAAN, PERSIAPAN DAN PEMBUATAN NASKAH TOR, RAB DAN KISI-KISI | | | 0 | |
| | - MAKAN [25 ORG x 1 HR x 1 GIAT] | 25 OG | 35.000 | 875.000 | |
| | - SNACK [25 ORG x 1 HR x 1 GIAT] | 25 OG | 15.000 | 375.000 | |
| | - PENGGANDAAN | 3.448 LBR | 250 | 862.000 | |
| | - PENJILIDAN | 16 BUKU | 25.000 | 400.000 | |
| | - POLDA SUMUT | | | 0 | |
| | - TIKET [2 ORG x 1 PP x 1 GIAT] | 2 OG | 3.808.000 | 7.616.000 | |
| | - SEWA KENDARAAN [1 UNIT x 3 HARI x 1 GIAT] | 3 HARI | 888.000 | 2.664.000 | |
| | - UANG HARIAN [2 ORG x 3 HARI x 1 GIAT] | 6 OG | 370.000 | 2.220.000 | |
| | - TAKSI [2 ORG x 2 GIAT] | 4 OG | 200.000 | 800.000 | |
| | - PENGINAPAN PAMEN [2 ORG x 2 HARI x 1 GIAT] | 4 OH | 879.000 | 3.516.000 | |
| | - PULSA [2 ORG x 1 GIAT] | 2 OG | 100.000 | 200.000 | |
| | - POLDA KEPRI | | | 0 | |
| | - TIKET [2 ORG x 1 PP x 1 GIAT] | 2 OG | 2.888.000 | 5.776.000 | |
| | - SEWA KENDARAAN [1 UNIT x 3 HARI x 1 GIAT] | 3 HARI | 820.000 | 2.460.000 | |
| | - UANG HARIAN [2 ORG x 3 HARI x 1 GIAT] | 6 OG | 370.000 | 2.220.000 | |
| | - TAKSI [2 ORG x 2 GIAT] | 4 OG | 200.000 | 800.000 | |
| | - PENGINAPAN PAMEN [2 ORG x 2 HARI x 1 GIAT] | 4 OH | 813.000 | 3.252.000 | |
| | - PULSA [2 ORG x 1 GIAT] | 2 OG | 100.000 | 200.000 | |
| | - POLDA SUMBAR | | | 0 | |
| | - TIKET [2 ORG x 1 PP x 1 GIAT] | 2 OG | 2.952.000 | 5.904.000 | |
| | - SEWA KENDARAAN [1 UNIT x 3 HARI x 1 GIAT] | 3 HARI | 700.000 | 2.100.000 | |
| | - UANG HARIAN [2 ORG x 3 HARI x 1 GIAT] | 6 OG | 380.000 | 2.280.000 | |
| | - TAKSI [2 ORG x 2 GIAT] | 4 OG | 200.000 | 800.000 | |
| | - PENGINAPAN PAMEN [2 ORG x 2 HARI x 1 GIAT] | 4 OH | 1.113.000 | 4.452.000 | |
| | - PULSA [2 ORG x 1 GIAT] | 2 OG | 100.000 | 200.000 | |
| | - POLDA LAMPUNG | | | 0 | |
| | - TIKET [2 ORG x 1 PP x 1 GIAT] | 2 OG | 1.583.000 | 3.166.000 | |
| | - SEWA KENDARAAN [1 UNIT x 2 HARI x 1 GIAT] | 2 HARI | 700.000 | 1.400.000 | |
| | - UANG HARIAN [2 ORG x 2 HARI x 1 GIAT] | 4 OG | 380.000 | 1.520.000 | |
| | - TAKSI [2 ORG x 2 GIAT] | 4 OG | 200.000 | 800.000 | |
| | - PENGINAPAN PAMEN [2 ORG x 1 HARI x 1 GIAT] | 2 OH | 875.000 | 1.750.000 | |
| | - PULSA [2 ORG x 1 GIAT] | 2 OG | 100.000 | 200.000 | |
| | - POLDA BANGKA BELITUNG | | | 0 | |
| | - TIKET [2 ORG x 1 PP x 1 GIAT] | 2 OG | 2.139.000 | 4.278.000 | |
| | - SEWA KENDARAAN [1 UNIT x 3 HARI x 1 GIAT] | 3 HARI | 927.000 | 2.781.000 | |
| | - UANG HARIAN [2 ORG x 3 HARI x 1 GIAT] | 6 OG | 410.000 | 2.460.000 | |
| | - TAKSI [2 ORG x 2 GIAT] | 4 OG | 200.000 | 800.000 | |
| | - PENGINAPAN PAMEN [2 ORG x 2 HARI x 1 GIAT] | 4 OH | 1.063.000 | 4.252.000 | |
| | - PULSA [2 ORG x 1 GIAT] | 2 OG | 100.000 | 200.000 | |
| | - POLDA JAWA BARAT | | | 0 | |
| | - SEWA KENDARAAN [1 UNIT x 2 HARI x 1 GIAT] | 2 HARI | 744.000 | 1.488.000 | |
| | - UANG HARIAN [2 ORG x 2 HARI x 1 GIAT] | 4 OG | 430.000 | 1.720.000 | |
| | - PENGINAPAN PAMEN [2 ORG x 1 HARI x 1 GIAT] | 2 OH | 800.000 | 1.600.000 | |
| | - PULSA [2 ORG x 1 GIAT] | 2 OG | 100.000 | 200.000 | |
| | - POLDA JAWA TENGAH | | | 0 | |

RINCIAN KERTAS KERJA SATKER T.A 2018

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 UNIT KERJA : (669151) DITTIPIKOR
 ALOKASI : Rp. 54.003.187.000

Halaman : 16

| KODE | PROGRAM/KEGIATAN/OUTPUT/SUBOUTPUT/ KOMPONEN/ SUBKOMP/ AKUN/ DETIL | PERHITUNGAN TAHUN 2018 | | | SD/ CP |
|------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| | - TIKET [2 ORG x 1 PP x 1 GIAT] | 2 OG | 2.182.000 | 4.364.000 | |
| | - SEWA KENDARAAN [1 UNIT x 3 HARI x 1 GIAT] | 3 HARI | 700.000 | 2.100.000 | |
| | - UANG HARIAN [2 ORG x 3 HARI x 1 GIAT] | 6 OG | 370.000 | 2.220.000 | |
| | - TAKSI [2 ORG x 2 GIAT] | 4 OG | 200.000 | 800.000 | |
| | - PENGINAPAN PAMEN [2 ORG x 2 HARI x 1 GIAT] | 4 OH | 949.000 | 3.796.000 | |
| | - PULSA [2 ORG x 1 GIAT] | 2 OG | 100.000 | 200.000 | |
| | - POLDA JAWA TIMUR | | | 0 | |
| | - TIKET [2 ORG x 1 PP x 1 GIAT] | 2 OG | 2.674.000 | 5.348.000 | |
| | - SEWA KENDARAAN [1 UNIT x 3 HARI x 1 GIAT] | 3 HARI | 700.000 | 2.100.000 | |
| | - UANG HARIAN [2 ORG x 3 HARI x 1 GIAT] | 6 OG | 410.000 | 2.460.000 | |
| | - TAKSI [2 ORG x 2 GIAT] | 4 OG | 200.000 | 800.000 | |
| | - PENGINAPAN PAMEN [2 ORG x 2 HARI x 1 GIAT] | 4 OH | 1.063.000 | 4.252.000 | |
| | - PULSA [2 ORG x 1 GIAT] | 2 OG | 100.000 | 200.000 | |
| | - POLDA NTB | | | 0 | |
| | - TIKET [2 ORG x 1 PP x 1 GIAT] | 2 OG | 3.230.000 | 6.460.000 | |
| | - SEWA KENDARAAN [1 UNIT x 3 HARI x 1 GIAT] | 3 HARI | 790.000 | 2.370.000 | |
| | - UANG HARIAN [2 ORG x 3 HARI x 1 GIAT] | 6 OG | 440.000 | 2.640.000 | |
| | - TAKSI [2 ORG x 2 GIAT] | 4 OG | 200.000 | 800.000 | |
| | - PENGINAPAN PAMEN [2 ORG x 2 HARI x 1 GIAT] | 4 OH | 1.000.000 | 4.000.000 | |
| | - PULSA [2 ORG x 1 GIAT] | 2 OG | 100.000 | 200.000 | |
| | - POLDA KALBAR | | | 0 | |
| | - TIKET [2 ORG x 1 PP x 1 GIAT] | 2 OG | 2.781.000 | 5.562.000 | |
| | - SEWA KENDARAAN [1 UNIT x 3 HARI x 1 GIAT] | 3 HARI | 798.000 | 2.394.000 | |
| | - UANG HARIAN [2 ORG x 3 HARI x 1 GIAT] | 6 OG | 380.000 | 2.280.000 | |
| | - TAKSI [2 ORG x 2 GIAT] | 4 OG | 200.000 | 800.000 | |
| | - PENGINAPAN PAMEN [2 ORG x 2 HARI x 1 GIAT] | 4 OH | 1.125.000 | 4.500.000 | |
| | - PULSA [2 ORG x 1 GIAT] | 2 OG | 100.000 | 200.000 | |
| | - POLDA KALSEL | | | 0 | |
| | - TIKET [2 ORG x 1 PP x 1 GIAT] | 2 OG | 2.995.000 | 5.990.000 | |
| | - SEWA KENDARAAN [1 UNIT x 3 HARI x 1 GIAT] | 3 HARI | 710.000 | 2.130.000 | |
| | - UANG HARIAN [2 ORG x 3 HARI x 1 GIAT] | 6 OG | 380.000 | 2.280.000 | |
| | - TAKSI [2 ORG x 2 GIAT] | 4 OG | 200.000 | 800.000 | |
| | - PENGINAPAN PAMEN [2 ORG x 2 HARI x 1 GIAT] | 4 OH | 904.000 | 3.616.000 | |
| | - PULSA [2 ORG x 1 GIAT] | 2 OG | 100.000 | 200.000 | |
| | - POLDA SULLIT | | | 0 | |
| | - TIKET [2 ORG x 1 PP x 1 GIAT] | 2 OG | 5.102.000 | 10.204.000 | |
| | - SEWA KENDARAAN [1 UNIT x 3 HARI x 1 GIAT] | 3 HARI | 800.000 | 2.400.000 | |
| | - UANG HARIAN [2 ORG x 3 HARI x 1 GIAT] | 6 OG | 370.000 | 2.220.000 | |
| | - TAKSI [2 ORG x 2 GIAT] | 4 OG | 200.000 | 800.000 | |
| | - PENGINAPAN PAMEN [2 ORG x 2 HARI x 1 GIAT] | 4 OH | 863.000 | 3.452.000 | |
| | - PULSA [2 ORG x 1 GIAT] | 2 OG | 100.000 | 200.000 | |
| | - POLDA SULSEL | | | 0 | |
| | - TIKET [2 ORG x 1 PP x 1 GIAT] | 2 OG | 3.829.000 | 7.658.000 | |
| | - SEWA KENDARAAN [1 UNIT x 3 HARI x 1 GIAT] | 3 HARI | 700.000 | 2.100.000 | |
| | - UANG HARIAN [2 ORG x 3 HARI x 1 GIAT] | 6 OG | 430.000 | 2.580.000 | |
| | - TAKSI [2 ORG x 2 GIAT] | 4 OG | 200.000 | 800.000 | |
| | - PENGINAPAN PAMEN [2 ORG x 2 HARI x 1 GIAT] | 4 OH | 847.000 | 3.388.000 | |
| | - PULSA [2 ORG x 1 GIAT] | 2 OG | 100.000 | 200.000 | |
| | - POLDA SULTRA | | | 0 | |
| | - TIKET [2 ORG x 1 PP x 1 GIAT] | 2 OG | 4.182.000 | 8.364.000 | |

RINCIAN KERTAS KERJA SATKER T.A 2018

KEMEN/LEMB : (060) KEPOKSIAN NEGARA REPUBLIK INDONESIA
 UNIT ORG : (01) KEPOLISIAN NEGARA REPUBLIK INDONESIA
 UNIT KERJA : (669151) DITTIPIKOR
 ALOKASI : Rp. 54.003.187.000

| KODE | PROGRAM/KEGIATAN/OUTPUT/SUBOUTPUT/ KOMPONEN/ SUBKOMP/ AKUM/ DETIL | PERHITUNGAN TAHUN 2018 | | | SD/ CP |
|--------|--|------------------------|--------------|---------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| | - SEWA KENDARAAN [1 UNIT x 3 HARI x 1 GIAT] | 3 HARI | 770.000 | 2.310.000 | |
| | - UANG HARIAN [2 ORG x 3 HARI x 1 GIAT] | 6 OG | 380.000 | 2.280.000 | |
| | - TAKSI [2 ORG x 2 GIAT] | 4 OG | 200.000 | 800.000 | |
| | - PENGINAPAN PAMEN [2 ORG x 2 HARI x 1 GIAT] | 4 OH | 750.000 | 3.000.000 | |
| | - PULSA [2 ORG x 1 GIAT] | 2 OG | 100.000 | 200.000 | |
| | - POLDA MALLUT | | | 0 | |
| | - TIKET [2 ORG x 1 PP x 1 GIAT] | 2 OG | 6.664.000 | 13.328.000 | |
| | - SEWA KENDARAAN [1 UNIT x 3 HARI x 1 GIAT] | 3 HARI | 900.000 | 2.700.000 | |
| | - UANG HARIAN [2 ORG x 3 HARI x 1 GIAT] | 6 OG | 430.000 | 2.580.000 | |
| | - TAKSI [2 ORG x 2 GIAT] | 4 OG | 200.000 | 800.000 | |
| | - PENGINAPAN PAMEN [2 ORG x 2 HARI x 1 GIAT] | 4 OH | 750.000 | 3.000.000 | |
| | - PULSA [2 ORG x 1 GIAT] | 2 OG | 100.000 | 200.000 | |
| | - POLDA PAPUA BARAT | | | 0 | |
| | - TIKET [2 ORG x 1 PP x 1 GIAT] | 2 OG | 10.824.000 | 21.648.000 | |
| | - SEWA KENDARAAN [1 UNIT x 3 HARI x 1 GIAT] | 3 HARI | 980.000 | 2.940.000 | |
| | - UANG HARIAN [2 ORG x 3 HARI x 1 GIAT] | 6 OG | 480.000 | 2.880.000 | |
| | - TAKSI [2 ORG x 2 GIAT] | 4 OG | 200.000 | 800.000 | |
| | - PENGINAPAN PAMEN [2 ORG x 2 HARI x 1 GIAT] | 4 OH | 950.000 | 3.800.000 | |
| | - PULSA [2 ORG x 1 GIAT] | 2 OG | 100.000 | 200.000 | |
| HP | TINDAK PIDANA KORUPSI | | | 6.793.637.000 | |
| 521119 | Belanja Barang Operasional Lainnya (KPPN.088-JAKARTA III) | | | 5.201.775.000 | RM |
| | - PENYELIDIKAN DAN PENYIDIKAN TINDAK PIDANA KORUPSI | 25 KASUS | 208.071.000 | 5.201.775.000 | |
| 522131 | Belanja Jasa Konsultan (KPPN.088-JAKARTA III) | | | 1.000.000.000 | RM |
| | > DUKUNGAN JASA KONSULTAN AHLI PENGHITUNGAN KONSTRUKSI DAN TEKNIS APPRAISAL DALAM RANGKA LIDIK SIDIK TIPIDKOR | | | 1.000.000.000 | |
| | - TES LAB KONSTRUKSI BANGUNAN [1 TIM x 8 GIAT] | 8 GIAT | 50.000.000 | 400.000.000 | |
| | - TES LAB KONSTRUKSI JALAN [1 TIM x 6 GIAT] | 6 GIAT | 100.000.000 | 600.000.000 | |
| 524111 | Belanja perjalanan biasa (KPPN.088-JAKARTA III) | | | 591.862.000 | RM |
| | > JALDIS | | | 591.862.000 | |
| | >> PELAKSANAAN TAHAP II PENYERAHAN TSK & BB LTK INSTANSI TERKAIT (AHLI & JPU) | | | 0 | |
| | >> POLDA ACEH | | | 18.781.000 | |
| | - TIKET [2 ORG x 1 PP x 1 GIAT] | 2 OG | 4.492.000 | 8.984.000 | |
| | - SEWA KENDARAAN [1 UNIT x 3 HARI x 1 GIAT] | 3 HARI | 795.000 | 2.385.000 | |
| | - UANG HARIAN [2 ORG x 3 HARI x 1 GIAT] | 6 OG | 360.000 | 2.160.000 | |
| | - TAKSI [2 ORG x 2 GIAT] | 4 OG | 200.000 | 800.000 | |
| | - PENGINAPAN PAMEN [2 ORG x 2 HARI x 1 GIAT] | 4 OH | 1.063.000 | 4.252.000 | |
| | - PULSA [2 ORG x 1 GIAT] | 2 OG | 100.000 | 200.000 | |
| | >> POLDA PAPUA | | | 27.741.000 | |
| | - TIKET [2 ORG x 1 PP x 1 GIAT] | 2 OG | 8.193.000 | 16.386.000 | |
| | - SEWA KENDARAAN [1 UNIT x 3 HARI x 1 GIAT] | 3 HARI | 1.025.000 | 3.075.000 | |
| | - UANG HARIAN [2 ORG x 3 HARI x 1 GIAT] | 6 OG | 580.000 | 3.480.000 | |
| | - TAKSI [2 ORG x 2 GIAT] | 4 OG | 200.000 | 800.000 | |
| | - PENGINAPAN PAMEN [2 ORG x 2 HARI x 1 GIAT] | 4 OH | 950.000 | 3.800.000 | |
| | - PULSA [2 ORG x 1 GIAT] | 2 OG | 100.000 | 200.000 | |
| | >> PELAKSANAAN VERBALISAN PENYIDIK (SAKSI DI PERSIDANGAN) | | | 0 | |
| | >> POLDA GORONTALO | | | 17.840.000 | |
| | - TIKET [2 ORG x 1 PP x 1 GIAT] | 2 OG | 4.824.000 | 9.648.000 | |

RINCIAN KERTAS KERJA SATKER T.A 2018

KEMEN/LEMB : (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
 UNIT ORG : (01) KEPOLISIAN NEGARA REPUBLIK INDONESIA
 UNIT KERJA : (669151) DITTIPIKOR
 ALOKASI : Rp. 54.003.187.000

Halaman : 18

| KODE | PROGRAM/KEGIATAN/OUTPUT/SUBOUTPUT/ KOMPONEN/ SUBKOMP/ AKUN/ DETIL | PERHITUNGAN TAHUN 2018 | | | SD/ CP |
|------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| | - SEWA KENDARAAN [1 UNIT x 3 HARI x 1 GIAT] | 3 HARI | 740.000 | 2.220.000 | |
| | - UANG HARIAN [2 ORG x 3 HARI x 1 GIAT] | 6 OG | 370.000 | 2.220.000 | |
| | - TAKSI [2 ORG x 2 GIAT] | 4 OG | 200.000 | 800.000 | |
| | - PENGINAPAN PAMEN [2 ORG x 2 HARI x 1 GIAT] | 4 OH | 688.000 | 2.752.000 | |
| | - PULSA [2 ORG x 1 GIAT] | 2 OG | 100.000 | 200.000 | |
| | >> POLDA SULSEL | | | 13.472.000 | |
| | - TIKET [2 ORG x 1 PP x 1 GIAT] | 2 OG | 3.829.000 | 7.658.000 | |
| | - SEWA KENDARAAN [1 UNIT x 2 HARI x 1 GIAT] | 2 HARI | 700.000 | 1.400.000 | |
| | - UANG HARIAN [2 ORG x 2 HARI x 1 GIAT] | 4 OG | 430.000 | 1.720.000 | |
| | - TAKSI [2 ORG x 2 GIAT] | 4 OG | 200.000 | 800.000 | |
| | - PENGINAPAN PAMEN [2 ORG x 1 HARI x 1 GIAT] | 2 OH | 847.000 | 1.694.000 | |
| | - PULSA [2 ORG x 1 GIAT] | 2 OG | 100.000 | 200.000 | |
| | >> PERJALANAN AHLI DALAM PROSES PERSIDANGAN JAKARTA | | | 39.888.000 | |
| | - TIKET JAWA TIMUR - JAKARTA [2 ORG x 1 PP x 3 GIAT] | 6 OG | 2.674.000 | 16.044.000 | |
| | - UANG HARIAN [2 ORG x 3 HARI x 3 GIAT] | 18 OG | 530.000 | 9.540.000 | |
| | - TAKSI [2 ORG x 6 GIAT] | 12 OG | 200.000 | 2.400.000 | |
| | - PENGINAPAN PAMEN [2 ORG x 2 HARI x 3 GIAT] | 12 OG | 992.000 | 11.904.000 | |
| | >> DUKUNGAN PENYUSUNAN LKIP BARESKRIM | | | 17.760.000 | |
| | - PENGINAPAN PAMEN [5 ORG x 2 HARI x 1 GIAT] | 10 OG | 800.000 | 8.000.000 | |
| | - SEWA KENDARAAN [1 UNIT x 3 HARI x 1 GIAT] | 3 UG | 710.000 | 2.130.000 | |
| | - BBM [40 LTR x 2 HR x 1 GIAT] | 80 LTR | 8.500 | 680.000 | |
| | - UANG HARIAN [5 ORG x 3 HARI x 1 GIAT] | 15 OG | 430.000 | 6.450.000 | |
| | - PULSA [5 ORG x 1 PLS x 1 GIAT] | 5 PLS | 100.000 | 500.000 | |
| | >> DUKUNGAN PENYUSUNAN ANEV PENYERAPAN DAN CAPAIAN KINERJA BARESKRIM | | | 30.760.000 | |
| | - PENGINAPAN PAMEN [5 ORG x 2 HARI x 2 GIAT] | 20 OG | 800.000 | 16.000.000 | |
| | - UANG HARIAN [5 ORG x 3 HARI x 2 GIAT] | 30 OG | 430.000 | 12.900.000 | |
| | - PULSA [5 ORG x 1 GIAT] | 5 OG | 100.000 | 500.000 | |
| | - BBM [40 LTR x 2 HR x 2 GIAT] | 160 LTR | 8.500 | 1.360.000 | |
| | >> PERSONEL SEBAGAI NARASUMBER | | | 0 | |
| | >> POLDA BANGKA BELITUNG | | | 14.571.000 | |
| | - TIKET [2 ORG x 1 PP x 1 GIAT] | 2 OG | 2.139.000 | 4.278.000 | |
| | - SEWA KENDARAAN [1 UNIT x 3 HARI x 1 GIAT] | 3 HARI | 927.000 | 2.781.000 | |
| | - UANG HARIAN [2 ORG x 3 HARI x 1 GIAT] | 6 OG | 410.000 | 2.460.000 | |
| | - TAKSI [2 ORG x 2 GIAT] | 4 OG | 200.000 | 800.000 | |
| | - PENGINAPAN PAMEN [2 ORG x 2 HARI x 1 GIAT] | 4 OH | 1.063.000 | 4.252.000 | |
| | >> TIM ALSUS PENCARIAN DAN PENANGKAPAN DPO/TSK | | | 0 | |
| | >> POLDA LAMPUNG | | | 15.119.000 | |
| | - TIKET [3 ORG x 1 PP x 1 GIAT] | 3 OG | 1.583.000 | 4.749.000 | |
| | - SEWA KENDARAAN [1 UNIT x 3 HARI x 1 GIAT] | 3 HARI | 700.000 | 2.100.000 | |
| | - UANG HARIAN [3 ORG x 3 HARI x 1 GIAT] | 9 OG | 380.000 | 3.420.000 | |
| | - TAKSI [3 ORG x 2 GIAT] | 6 OG | 200.000 | 1.200.000 | |
| | - PENGINAPAN | | | 0 | |
| | - PAMEN [1 ORG x 2 HARI x 1 GIAT] | 2 OG | 875.000 | 1.750.000 | |
| | - PAMA [1 ORG x 2 HARI x 1 GIAT] | 2 OG | 400.000 | 800.000 | |
| | - BA [1 ORG x 2 HARI x 1 GIAT] | 2 OG | 400.000 | 800.000 | |
| | - PULSA [3 ORG x 1 GIAT] | 3 OG | 100.000 | 300.000 | |
| | >> TIM ALSUS PENCARIAN SAKSI | | | 106.500.000 | |
| | - POLDA METRO JAYA | | | 0 | |
| | - UANG HARIAN [6 ORG x 3 HARI x 10 GIAT] | 180 OG | 530.000 | 95.400.000 | |

RINCIAN KERTAS KERJA SATKER T.A 2018

KEMEN/LEMB : (060) KEPOLISIAN NEGARA REPUBLIK INDONESIA
UNIT ORG : (01) KEPOLISIAN NEGARA REPUBLIK INDONESIA
UNIT KERJA : (669151) DITIPIDKOR
ALOKASI : Rp. 54.003.187.000

Halaman : 19

| KODE | PROGRAM/KEGIATAN/OUTPUT/SUBOUTPUT/ KOMPONEN/ SUBKOMP/ AKUN/ DETIL | PERHITUNGAN TAHUN 2018 | | | SD/ CP |
|------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| | - BBM [20 LITER x 3 HARI x 10 GIAT] | 500 GIAT | 8.500 | 5.100.000 | |
| | - PULSA [6 ORG x 10 GIAT] | 60 OG | 100.000 | 6.000.000 | |
| | >> GIAT TIM BARANG BUKTI | | | 83.010.000 | |
| | - JABODETABEK | | | 0 | |
| | - UANG HARIAN [6 ORG x 2 HARI x 12 GIAT] | 144 OG | 530.000 | 76.320.000 | |
| | - BBM [20 LITER x 2 HARI x 12 GIAT] | 480 GIAT | 8.500 | 4.080.000 | |
| | - ATK | | | 0 | |
| | - KERTAS A4 | 5 RIM | 45.000 | 225.000 | |
| | - KERTAS F4 | 6 RIM | 50.000 | 300.000 | |
| | - TINTA PRINTER | 2 BH | 350.000 | 700.000 | |
| | - MAP | 5 PAK | 18.000 | 90.000 | |
| | - FLASHDISK | 4 BH | 150.000 | 600.000 | |
| | - MAP SNALL HECTER | 11 BH | 5.000 | 55.000 | |
| | - MAP DIAMOND | 8 PAK | 80.000 | 640.000 | |
| | >> GIAT TIM DUMAS CEK TKP | | | 81.580.000 | |
| | - JABODETABEK | | | 0 | |
| | - UANG HARIAN [6 ORG x 2 HARI x 12 GIAT] | 144 OG | 530.000 | 76.320.000 | |
| | - BBM [20 LITER x 2 HARI x 12 GIAT] | 480 GIAT | 8.500 | 4.080.000 | |
| | - ATK | | | 0 | |
| | - KERTAS A4 | 4 RIM | 45.000 | 180.000 | |
| | - KERTAS F4 | 6 RIM | 50.000 | 300.000 | |
| | - TINTA PRINTER | 2 BH | 350.000 | 700.000 | |
| | >> DUKUNGAN REVIU PELAPORAN KEUANGAN SEMESTER DAN TAHUNAN | | | 37.240.000 | |
| | - PENGINAPAN [6 ORG x 2 HARI x 2 GIAT] | 24 OG | 800.000 | 19.200.000 | |
| | - PULSA [6 ORG x 2 GIAT] | 12 OG | 100.000 | 1.200.000 | |
| | - UANG HARIAN [6 ORG x 3 HARI x 2 GIAT] | 36 OG | 430.000 | 15.480.000 | |
| | - BBM [40 LITER x 2 HARI x 2 GIAT] | 160 GIAT | 8.500 | 1.360.000 | |
| | >> GIAT TIM ASSET TRACING | | | 87.600.000 | |
| | - JABODETABEK | | | 0 | |
| | - UANG HARIAN [6 ORG x 2 HARI x 12 GIAT] | 144 OG | 530.000 | 76.320.000 | |
| | - BBM [20 LITER x 2 HARI x 12 GIAT] | 480 GIAT | 8.500 | 4.080.000 | |
| | - PULSA [6 ORG x 12 GIAT] | 72 OG | 100.000 | 7.200.000 | |

Catatan : 1. U = Komponen Utama
 2. P = Komponen Penunjang
 3. * = Blokir

Jakarta, 16 Februari 2017
DIREKTUR TINDAK PIDANA KORUPSI

DR. AKHMAD WIYAGUS, M.Si., M.M.
 BRIGADIR JENDERAL POLISI